



NC State Mission Board of FWB
Balance Sheet
as of 12/31/2019

Account Number	Account Name	Amount
Assets		
Current Assets		
1000	BB&T Checking	\$49,407.89
1010	Church Extension Loan Fund	\$51,326.31
Total Current Assets		\$100,734.20
Total Assets		\$100,734.20
Liabilities		
Total Liabilities		\$0.00
Equity		
Unrestricted Net Assets		
3000	General Operating Fund Balance	\$277.11
Total Unrestricted Net Assets		\$277.11
Restricted Net Assets		
3100	Asheboro Support Fund Balance	\$32,951.27
3200	Roanoke Support Fund Balance	\$6,760.72
3300	New Mission Support Fund Balance	\$9,418.79
3400	Church Extension Loan Fund Balance	\$51,326.31
Total Restricted Net Assets		\$100,457.09
Total Equity		\$100,734.20
Total Liabilities + Total Equity		\$100,734.20



NC State Mission Board of FWB
2019 INCOME & EXPENSE BY FUND
 for the period of 01/01/2019 to 12/31/2019

Account Number	Account Name	General Operating Fund	Asheboro Support Fund	Roanoke Support Fund	New Mission Support Fund
Income					
4000	Contributions Income	\$7,932.94	\$54,534.50	\$42,121.85	\$3,874.37
Total Income		\$7,932.94	\$54,534.50	\$42,121.85	\$3,874.37
Expense					
5600	Office Overhead	\$214.00	\$0.00	\$0.00	\$0.00
5610	Computer Ink & Paper	\$77.91	\$0.00	\$0.00	\$0.00
5612	Computer Maintenance	\$480.00	\$0.00	\$0.00	\$0.00
5640	Postage	\$187.00	\$0.00	\$0.00	\$0.00
5650	Retirement Account - Treasurer	\$1,200.00	\$0.00	\$0.00	\$0.00
5660	Supplies	\$45.06	\$0.00	\$0.00	\$0.00
Total for 5600 - Office Overhead		\$2,203.97	\$0.00	\$0.00	\$0.00
5450	Missions Board Travel	\$4,756.13	\$0.00	\$0.00	\$0.00
5800	Reimbursement	\$1,194.27	\$0.00	\$0.00	\$0.00
5200	Bonus	\$2,928.00	\$0.00	\$0.00	\$0.00
5300	Equipment	\$6,021.48	\$0.00	\$0.00	\$0.00
5400	Missionary Deputation	\$3,334.22	\$0.00	\$278.52	\$0.00
5500	Missions Support	\$0.00	\$39,900.00	\$33,032.61	\$0.00
5700	Outreach Fund	\$8,738.30	\$0.00	\$0.00	\$0.00
5825	Renovations	\$850.00	\$0.00	\$850.00	\$0.00
5850	Retirement Account - Rex Evans	\$0.00	\$0.00	\$1,200.00	\$0.00
Total Expense		\$30,026.37	\$39,900.00	\$35,361.13	\$0.00
Net Income (Loss)		\$-22,093.43	\$14,634.50	\$6,760.72	\$3,874.37
Summary					
Beginning Fund Balance		\$22,370.54	\$18,316.77	\$0.00	\$5,544.42
+ Other Fund Balance Movements		\$0.00	\$0.00	\$0.00	\$0.00
+ Net Income / (Loss)		\$-22,093.43	\$14,634.50	\$6,760.72	\$3,874.37
= Ending Fund Balance		\$277.11	\$32,951.27	\$6,760.72	\$9,418.79



NC State Mission Board of FWB
2019 INCOME & EXPENSE
for the period of 01/01/2019 to 12/31/2019

Account Number	Account Name	Amount
Income		
4000	Contributions Income	\$108,463.66
4100	Interest Income	\$1,629.22
Total Income		\$110,092.88
Expense		
5600	Office Overhead	\$214.00
5610	Computer Ink & Paper	\$77.91
5612	Computer Maintenance	\$480.00
5640	Postage	\$187.00
5650	Retirement Account - Treasurer	\$1,200.00
5660	Supplies	\$45.06
Total for 5600 - Office Overhead		\$2,203.97
5450	Missions Board Travel	\$4,756.13
5800	Reimbursement	\$1,194.27
5200	Bonus	\$2,928.00
5300	Equipment	\$6,021.48
5400	Missionary Deputation	\$3,612.74
5500	Missions Support	\$72,932.61
5700	Outreach Fund	\$8,738.30
5825	Renovations	\$1,700.00
5850	Retirement Account - Rex Evans	\$1,200.00
Total Expense		\$105,287.50
Net Income (Loss)		\$4,805.38

NC STATE MISSION BOARD OF FWB

PO BOX 34
DAVIS, NC 28524

2019 CONTRIBUTIONS

Name	City	State	Total
Madison Heights FWB Church	Lexington	NC	5,000.00
Union Chapel FWB Church	Chocowinity	NC	4,246.50
Fairview FWB Church	Nebo	NC	4,122.99
Oak Grove FWB Church DRH	Durham	NC	4,059.00
Meadowbrook FWB Church	Black Mountain	NC	3,985.32
Faith FWB Church GLB	Goldsboro	NC	3,835.00
North American Ministries	Antioch	TN	3,487.00
Wildwood FWB Church WI	Wilson	NC	3,450.00
Hilltop FWB Church	Fuquay Varina	NC	3,450.00
Parkers Chapel FWB Church	Greenville	NC	3,115.00
Prospect FWB Church	Dunn	NC	3,076.00
Faith FWB Church WSH	Washington	NC	3,030.23
Mt Olive FWB Church	Jamesville	NC	2,945.00
White Oak Hill FWB Church	Bailey	NC	2,925.00
Sherwood Forest FWB Church	New Bern	NC	2,725.67
Glad Tidings FWB Church	Asheboro	NC	2,650.00
Haven FWB Church	Raleigh	NC	2,571.00
Emmanuel FWB Church DAL	Dallas	NC	2,561.10
New Life FWB Church	New Bern	NC	2,400.00
Trinity FWB Church GRN	Greenville	NC	2,000.04
Ephesus FWB Church	Blounts Creek	NC	1,843.75
Cramerton FWB Church	Cramerton	NC	1,825.00
Temple FWB Church	Winterville	NC	1,810.00
Springwood FWB Church	Gastonia	NC	1,800.00
Five Points FWB Church	Washington	NC	1,700.00
Marion First FWB Church	Marion	NC	1,654.40
Faith FWB Church RCK	Rockingham	NC	1,620.00
Cedar Hill FWB Church	Asheville	NC	1,467.00
Blue Ridge FWB Association	Marion	NC	1,400.00
Victory FWB Church	Goldsboro	NC	1,352.50
Sandy Acres FWB Church	Columbia	NC	1,350.00
Cedar Grove FWB Church	Williamston	NC	1,318.90
Piedmont Association of FWB	Lexington	NC	1,300.00
Immanuel FWB Church	Durham	NC	1,210.00
First FWB Church JAX	Jacksonville	NC	1,185.00
Freedom Way FWB Church	Hubert	NC	1,141.05
New Beginning FWB Church	Elm City	NC	1,100.00
Wildwood FWB Church GRNR	Garner	NC	1,050.00
Swannanoa FWB Church	Swannanoa	NC	1,000.00

Maccripine FWB Church	Fountain	NC	1,000.00
The Brook of Anderson SC	Anderson	SC	900.00
Homers Chapel FWB Church	Black Mountain	NC	800.00
First FWB Church BFT	Beaufort	NC	737.49
First FWB Church WSH	Washington	NC	723.00
Rocky Pass FWB Church	Marion	NC	720.00
Sheraton Park FWB Church	Greensboro	NC	650.00
Mt Calvary FWB Church HKN	Hookerton	NC	635.00
Hope FWB Church	Plymouth	NC	615.53
Peace Chapel FWB Church	Washington	NC	610.00
Stacy FWB Church	Stacy	NC	605.00
Liberty FWB Church AH	Ahoskie	NC	602.10
Coastal Association of FWB	Maple Hill	NC	600.00
Clermont FWB Church	Kannapolis	NC	596.00
Friendship FWB Church CTS	Coats	NC	549.29
Unity FWB Church	Wilson	NC	500.00
Lakeview FWB Church	High Point	NC	420.00
Faith FWB Church MRG	Morganton	NC	400.00
Davis FWB Church	Davis	NC	400.00
NCFWB Mission Offering	Greenville	NC	381.00
Prince of Peace FWB Church	Kannapolis	NC	380.00
Reuben & Terry Cason	Middlesex	NC	320.00
South Point FWB Church	Belmont	NC	300.00
Coastal Women Active for Christ	Swansboro	NC	300.00
Larry Bordeaux II	Hamlet	NC	275.00
Alan & Audrey Biggs	Pinetown	NC	250.00
Paul & Lillian Wall	Winton	NC	185.00
Oak Grove FWB Church EC	Elm City	NC	163.80
Five Points FWB WAC	Washington	NC	140.00
Sandra Perry	Durham	NC	120.00
Gethsemane FWB Church	Marion	NC	105.00
Belvoir FWB Church	Greenville	NC	103.00
Patricia McManus	China Grove	NC	100.00
NCWAC	Hookerton	NC	100.00
Jimmy Mercer	Davis	NC	100.00
Jacqueline Helms	Gastonia	NC	100.00
Charles Overcash	Kannapolis	NC	65.00
Linda Willis	Davis	NC	60.00
Goodwater FWB Church	Newton	AL	30.00
Pamlico District WNAC	Washington	NC	20.00
Garner FWB Church WAC	Raleigh	NC	20.00
Billie Sanchez	New Bern	NC	20.00

TOTAL

\$ 108,463.66

Home Missions Board of the
NC State Association of Free Will Baptist
2021 Proposed Budget

General Fund	15,000
Glad Tidings	23,100
New Work	25,000
Freedom	30,000
Total	93,100