

# NCFWB Promotional Office

## Savings Account

January 1, 2019 - December 31, 2019

Balance Forward	\$15,006.06
Total Deposits	<u>\$11,991.14</u>
	\$26,997.20
Total Expenses	<u>\$3,373.79</u>
Ending Balance	\$23,623.41

### SAVINGS INCOME

FWB Foundation Interest	\$7,014.00
Benevolence Fund Contributions	\$4,975.00
Savings Interest	<u>\$2.14</u>
Total	\$11,991.14

### SAVINGS EXPENSES

Benevolence Fund Checks	\$3,350.00
Bank Charges	\$23.79
NCFWB Automobile	<u>\$0.00</u>
Total	\$3,373.79

# NCFWB Promotional Office

## Checking Account

January 1, 2019 - December 31, 2019

Balance Forward	\$100,545.09
Total Income	<u>\$176,036.35</u>
	\$276,581.44
Total Expenses	<u>\$237,216.97</u>
Ending Balance	\$39,364.47

## NCFWB Promotional Office Income 2019

### Blue Ridge

Calvary, Swannanoa	\$550.00
Cedar Hill, Asheville	\$1,612.00
Homer's Chapel, Black Mountain	\$500.00
Lenoir First	\$100.00
Liberty, Marion	\$1,000.00
Marion First	\$717.40
Meadowbrook, Black Mountain	\$2,206.49
Northview, Statesville	\$151.21
Rocky Pass, Nebo	\$1,350.00
Swannanoa, Swannanoa	\$600.00
Zephyr Hills	\$555.00
<b>Total</b>	<b>\$9,342.10</b>

### Coastal

Angola, Maple Hill	\$50.00
Cardinal Village, Jacksonville	\$1,616.81
Cove City, Cove City	\$150.00
Davis, Davis	\$200.00
Faith, Maysville	\$125.00
First, Beaufort	\$684.90
First, Morehead City	\$750.00
Freedom Way, Hubert	\$550.00
New Life, New Bern	\$1,200.00
Richlands First	\$1,300.00
Sherwood Forest, New Bern	\$222.00
Stacy, Stacy Association	\$400.00
	\$600.00
<b>Total</b>	<b>\$7,848.71</b>

### Foothills

Harriett Memorial, Forest City	\$585.61
Salem, Old Fort	\$2,063.00
Trinity, Nebo	\$300.00
West 5th Avenue, Gastonia	\$403.00
<b>Total</b>	<b>\$3,351.61</b>

## Palmer

Beacon, Farmville	\$300.00
Belvoir, Greenville	\$200.00
Bethel, Kinston	\$1,100.00
Emmanuel, Sharpsburg	\$327.00
Faith, Goldsboro	\$400.00
Freedom, Roanoke Rapids	\$150.00
Grifton, Grifton	\$500.00
Hope, Scotland Neck	\$100.00
Liberty, Ayden	\$1,471.00
Maccripine, Macclesfield	\$400.00
Mt. Olive, Mt. Olive	\$200.00
New Beginning, Elm City	\$1,000.00
Oak Grove, Elm City	\$163.80
Parker's Chapel, Greenville	\$3,000.00
Peace, Wilson	\$500.00
St. John, Goldsboro	\$300.00
Trinity, Greenville	\$1,000.00
Unity, Greenville	\$1,200.00
Unity, Greenville WAC	\$62.00
Victory, Goldsboro	\$157.00
<b>Total</b>	<b>\$12,530.80</b>

## Pamlico

Emmanuel, Washington	\$173.00
First, Washington	\$749.25
Five Points, Washington	\$1,225.00
Hope, Plymouth	\$440.00
Mt. Olive, Plymouth	\$500.00
Peace Chapel, Washington	\$650.00
Union Chapel, Chocowinity	\$797.00
<b>Total</b>	<b>\$4,534.25</b>

## Piedmont

Christian Life, Thomasville	\$720.00
Emmanuel, Dallas	\$1,220.55
Lakeview, High Point	\$250.00
Madison Heights, Lexington	\$200.00
Near Calvary, Lexington	\$334.00
Pilgrim, Lexington	\$420.00
Prince of Peace, Kannapolis	\$430.00
South Point, Belmont	\$100.00
<b>Total</b>	<b>\$3,674.55</b>

## **Randall**

Calvary, Durham	\$540.00
Corinth, Dunn	\$1,074.00
Faith, Rockingham	\$1,500.00
Fellowship, Selma	\$150.00
Garner, Garner	\$2,700.00
Garner, WAC	\$10.00
Glad Tidgins, Asheboro	\$2,475.00
Haven, Raleigh	\$300.00
Hilltop, Fuquay-Varina	\$1,500.00
Immanuel, Durham	\$2,901.00
Oak Grove, Durham	\$500.00
Oak Grove Fellowship SS Class, Durham	\$413.00
Prospect, Dunn	\$100.00
Reidsville	\$245.00
Shady Grove	\$250.00
Tippett's Chapel, Clayton	\$2,239.62
Unity, Smithfield	\$575.00
West Calvary, Smithfield	\$1,475.00
White Oak Hill, Bailey	\$1,200.00
Wildwood, Garner	\$512.00
Association	\$100.00
<b>Total</b>	<b>\$20,759.62</b>

## **Southern Piedmont Association**

Ben Avenue, Kannapolis	\$500.00
Cramerton, Cramerton	\$550.00
First, Mt. Holly	\$800.00
Highland Drive, Lincolnton	\$2,062.50
<b>Total</b>	<b>\$3,912.50</b>

## **Income-Other**

Anonymous	\$6,000.00
Board of Retirement (State Meeting)	\$500.00
Bryant, Mrs. Christy	\$59.00
Cason, Reuben (Reimbursement Cell Phone)	\$65.18
Cedar Hill FWB Church	\$10.00
Davis, Mr. & Mrs. Weldon	\$300.00
Daughtry, Mrs. Lois	\$74.00
Dawes, Mrs. Brenda	\$55.00
Draughn, Rev. & Mrs. Don	\$16.00
Greensboro CVB (State Meeting)	\$500.00
Hill, Rev. & Mrs. Ed.	\$350.00
Johnson, Rev. & Mrs. Luke	\$38.00
Langley, Mr. & Mrs. Jim	\$303.00

**Income-Other (Cont.)**

Mitchem, Mrs. Nancy	\$2.00
McManus, Mr. and Mrs. Harold	\$100.00
NAFWB (Reimbursement Plane Ticket)	\$142.97
NCWAC	\$125.00
Nolen, Rev. & Mrs. Virgil	\$38.00
Roten, Ms. Betty	\$92.00
Smith, Rev. & Mrs. Ray	\$200.00
State Meeting Offering (NC Missions)	\$722.00
Wall, Mrs. Lillian	\$30.00
Whitehead, Mrs. Rochelle	\$688.00
Woolard, Mr. Brownie	\$77.00
<b>Total</b>	<b>\$10,487.15</b>

**Income-Misc.**\$1,001.34**Income-Landen's Story Offering**\$40,605.88**\$40,605.88****Income-Minister's Retreat**

Registration	\$560.00
<b>Total</b>	<b>\$560.00</b>

**Income-Randall House**

Randall House	\$23,672.84
<b>Total</b>	<b>\$23,672.84</b>

**Income-Church Dues**

Association Dues	\$400.00
State Associaton Expense	\$4,000.00
Church Dues	\$5,955.00
National Dues	\$23,400.00
<b>Total</b>	<b>\$33,755.00</b>

**Grand Total Income****\$176,036.35**

**NCFWB Promotional Office 2019 Budget vs. Expenses  
January – December 2019**

<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>
<u>Office</u>		
Telephone	2,500.00	2,099.53
Supplies	700.00	70.39
Postage	600.00	383.40
<b>TOTAL</b>	<b>3,800.00</b>	<b>2,553.32</b>
<u>Travel</u>		
Gas	2,700.00	1,836.06
Auto Maintenance	1,000.00	565.54
Auto Insurance	1,000.00	653.70
Motels/Meals	3,000.00	2,720.92
National Association	2,000.00	1,108.07
Conferences	1,200.00	254.97
<b>TOTAL</b>	<b>10,900.00</b>	<b>7,139.26</b>
<u>Miscellaneous</u>		
Ministers Retreat	1,000.00	1,816.22
State Meeting Expenses	1,600.00	7,330.28
Clerk Honorarium	350.00	350.00
Miscellaneous Expenses	1,000.00	368.20
<b>TOTAL</b>	<b>3,950.00</b>	<b>9,864.70</b>
<u>Director's Compensation Budget</u>		
Housing	17,000.00	17,000.04
Salary	33,450.00	32,933.80
Taxes/SS	8,500.00	8,500.00
Retirement	7,000.00	7,200.00
Life Insurance	1,000.00	1,316.16
<b>TOTAL</b>	<b>66,950.00</b>	<b>66,950.00</b>
<b>TOTALS</b>	<b>85,600.00</b>	<b>86,507.28</b>
<u>Non-Budgeted Expenses</u>		
NAFWB Dues		23,400.00
Hurricane Relief		6,303.81
Webmaster		400.00
FWB Foundation		40,000.00
CELF		40,000.00
Landen's Story		40,605.88
<b>TOTAL</b>		<b>150,709.69</b>
<b>Grand Total of Expenses</b>		<b>237,216.97</b>

# NC FWB PROMOTIONAL OFFICE PROPOSED BUDGET

## JANUARY - DECEMBER 2021

### Office Operation's Budget

#### INCOME

State Representation Fees	\$5,565.00	
Promotional Income	<u>\$101,385.00</u>	
<b>TOTAL INCOME</b>		<b>\$106,950.00</b>

#### EXPENSES

##### OFFICE

Telephone/Internet	\$3,500.00	
Office Support	\$3,000.00	
Supplies	\$700.00	
Postage	\$500.00	
<i>Total</i>		\$7,700.00

##### TRAVEL

Gas	\$2,700.00	
Auto Maintenance	\$1,000.00	
Auto Insurance	\$1,000.00	
Motels/Meals	\$4,000.00	
National Association	\$2,000.00	
Conferences	<u>\$1,200.00</u>	
<i>Total</i>		\$11,900.00

##### MISCELLANEOUS

Minister's Retreat	\$2,000.00	
Ministry Fund	\$4,000.00	
State Meeting Expenses	\$7,500.00	
Clerk Honorarium	\$350.00	
Miscellaneous Expenses	\$1,500.00	
Director's Retirement (Up to 5% match)	<u>\$3,600.00</u>	
<i>Total</i>		\$18,950.00

### Director's Compensation Budget

##### DIRECTOR'S COMPENSATION

Housing	\$17,000.00	
Salary	\$38,300.00	
Taxes & SS	\$8,500.00	
Retirement	\$7,200.00	
Life Insurance	<u>\$1,000.00</u>	
<i>Total</i>		\$72,000.00

<b>Total Expenses</b>		<b>\$110,550.00</b>
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# North Carolina Association of Free Will Baptists

## Minister's Benevolent Fund Membership

Carolyn Barnes	Rose Hales	Howard Messer	Peggy Sexton
Richard Barnes	Laura Hall	James Messer	Betty Shepherd
Debbie Branch	Joseph Hall	Juanita Messer	Jeff Silver
Sherman Branch	Bernice Hanna	James Messer, Sr.	Traci Silver
Eunice Bell	Earl Hanna	Marie Messer	Leon Simmons
A.B. Brown	Gordon Hart	Carl Miller	Mary Simmons
Barbara Brown	Fred Hersey	Lisa Miller	Bobbi Smith
Beverly Brown	Betty Hill	Mary Miller	Linda Stepps
Gary Brown	Edwin Hill	Steve Miller	Lorenzo Stox
Talmdage Brown	Michael Hill	Pat Nolen	Ann Summerlin
Velma Brown	Stephanie Hill	Rudolph Outlaw	Willie Summerlin
Debbie Bulla	Jason Hurt	Chuck Overcash	Julie Thomas
Tommy Bulla	Lynn Hurt	Mary Overcash	Sonny Thomas
Etta Butler	Jerry Johnson	Guy Owens	Cathy Travis
Mary Calvert	Pat Johnson	Sterl Parramore	Robert Travis
William Calvert	Cindy Jones	Todd Parrish	Roger Tripp
Frank Cantrell	Hal Jones	Merinda Parrish	Sybil Tripp
Marie Cantrell	Billy Keith	Richard Patterson	Jim Turnbough
Janice Cason	Sheila Keith	Tammy Patterson	Julie Turnbough
Marvin Carson	Bill Kellum	Dann Patrick	Betty Wiggs
Reuben Cason	Christine Kellum	Johnny Pike	Dennis Wiggs
Terry Cason	Janette Lambert	Jessie Pittman	Joe Wallis
L.D. Creech	Carolyn Lawson	Gail Poteat	Nancy Wallis
Larry Collins	David Lawson	Dale Pryor	Jack Ward
Patricia Collins	Ernest Laxton	Steve Pryor	Jackie Ward
Wayne Dills	Judy Laxton	Jerry Rackley	Jimmy Woods
Carol Dixon	George Lee	Rita Rackley	Teresa Woods
Dean Dobbs	Loretta Lilly	Vic Redding	David Young
Rubena Dobbs	Tom Lilly	Ann Redding	Deborah Young
Angie Duncan	Leonard Lindsey	Ann Reynolds	
Jeff Duncan	Jim Marcum	Kay Rose	
Glenda Fulcher	Vicki Marcum	Robert Rose	
Barbara Haas	Dale McCoy	Carolyn Sealy	
Joe Haas, Sr.	Julie McCoy	William Sealy	
Eugene Hales	Anita Messer	Johnny Sexton	