

**NCFWB Promotional Office 2019 Budget vs. Expenses**  
**January – December 2019**

<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>
<u>Office</u>		
Telephone	2,500.00	2,099.53
Supplies	700.00	70.39
Postage	600.00	383.40
<b>TOTAL</b>	<b>3,800.00</b>	<b>2,553.32</b>
<u>Travel</u>		
Gas	2,700.00	1,836.06
Auto Maintenance	1,000.00	565.54
Auto Insurance	1,000.00	653.70
Motels/Meals	3,000.00	2,720.92
National Association	2,000.00	1,108.07
Conferences	1,200.00	254.97
<b>TOTAL</b>	<b>10,900.00</b>	<b>7,139.26</b>
<u>Miscellaneous</u>		
Ministers Retreat	1,000.00	1,816.22
State Meeting Expenses	1,600.00	7,330.28
Clerk Honorarium	350.00	350.00
Miscellaneous Expenses	1,000.00	368.20
<b>TOTAL</b>	<b>3,950.00</b>	<b>9,864.70</b>
<u>Director's Compensation Budget</u>		
Housing	17,000.00	17,000.04
Salary	33,450.00	32,933.80
Taxes/SS	8,500.00	8,500.00
Retirement	7,000.00	7,200.00
Life Insurance	1,000.00	1,316.16
<b>TOTAL</b>	<b>66,950.00</b>	<b>66,950.00</b>
<b>TOTALS</b>	<b>85,600.00</b>	<b>86,507.28</b>
<u>Non-Budgeted Expenses</u>		
NAFWB Dues		23,400.00
Hurricane Relief		6,303.81
Webmaster		400.00
FWB Foundation		40,000.00
CELF		40,000.00
Landen's Story		40,605.88
<b>TOTAL</b>		<b>150,709.69</b>
<b>Grand Total of Expenses</b>		<b>237,216.97</b>